



*Supporting the State of Florida
Prescription Drug Monitoring Program*

AGENDA

Board of Directors

Conference Call

Date: Thursday May 5, 2022

Time: 6:00 p.m. – 7:00 p.m. (EST)

Teleconference Information:

Dial in Number: (888) 537-7715

Participants Pass Code: 66812234#

Board of Directors:

Jill Rosenthal, MD, MPH, Chair
Lee Ann Brown, DO, Vice Chair
Hon. Al Nienhuis, MBA, Secretary
Greg Nazareth, R. Ph., Treasurer
Samir Vakil, DPM, Director
Daniel Gesek, DMD, Director
Lorraine Duthe, Esq., Director
Nomen Azeem, MD, Director

Executive Director:

Robert Macdonald, MS, Ex. Director

Staff:

Kelli Ferrell, PhD, MS, R.Ph., Health Educator
Kaitlin Brown, Education Program Specialist

Legal Counsel:

Jason D. Winn, Esq.

Department of Health:

Jennifer Wenhold, MSW, CPM, Director, Division of Medical Quality Assurance
Becki Poston, BPharm, MHL, E-FORCSE Program Manager

Guests

Doug Simon, MBA, Director of Office of Drug Control, Office of Policy and Budget

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- | | | |
|----|--|-------------------------------|
| 1. | Call to Order | Dr. Rosenthal |
| 2. | Roll Call/Sunshine Law | Sheriff Nienhuis |
| 3. | Approval of Minutes: (July 21, 2021) | Dr. Rosenthal
Attachment I |
| 4. | Report of the Chair: | Dr. Rosenthal |
| | A. Peer-to-Peer Courses at PCOMS and FOMA Conferences | |
| | B. Peer-to-Peer Course in Conjunction with Pilot
Jurisdiction Duval County Health Department on May 12 in
Jacksonville | |
| | C. Presentation at the OD2A Grant Team State Conference on May 23 rd | |
| | D. Status of State Surgeon General Appointments to Board | |
| 5. | Treasurer's Report | Mr. Nazareth |
| 6. | Presentation: Office of Drug Control, Office of Policy and Budget | Mr. Simon |
| 7. | Reports: | |
| | A. Education Committee | Dr. Azeem
Dr. Ferrell |
| | (1) Development of OD2A Grant Webinars | |
| | (2) Webinar Production by FMA | |
| | (3) Distribution to National Jurisdictions | |
| | B. PDMP Foundation Newsletter | Dr. Brown |
| | (1) Frequency of Publication | |
| | (2) Feedback from Readers | |
| | C. Evaluation Results of Online and Live Peer-to-Peer Course | Ms. Brown |

8. Report from the Department of Health:
 - A. MQA Division Director's Comments
 - B. E-FORCE Update
 - C. OD2A Grant Deliverables FY 2022-2023
9. Review of FY 2022-2023 PDMP Foundation Budget
10. Executive Directors Report:
 - A. Contract with Dr. Kelli Ferrell for Health Educator Position
 - B. Status of PDMP Foundation/E-FORCSE Outreach and Education Programs
 - C. Completed OD2A Grant Quarterly Reports for Submission to DOH For Reimbursement to PDMP Foundation Operating Fund
 - D. Participated as speaker at the PCOMS and FOMA Peer-to-Peer Course on Best Practices for Use of the PDMP Database
 - E. Meet with Wells Fargo Bank Wealth Brokerage Services to Discuss PDMP Foundation Investment Portfolio
 - F. Finalize Engagement Letter with McKenzie CPA Auditor
 - G. Prepare PDMP Foundation Annual Report to DOH
 - H. State of Florida Opioid Settlement with Pharmaceutical Industry
11. Public Comments
12. Date of Next Meeting: TBD
13. Adjournment

Ms. Wenhold
 Ms. Poston
 Ms. Poston

Attachment III
 Mr. Macdonald

Mr. Macdonald



*Supporting the State of Florida
Prescription Drug Monitoring Program*

BOARD OF DIRECTORS

ANNUAL MEETING

MINUTES

Date: Saturday July 31, 2021

Time: 1:00 p.m.

Location: Palm Beach Room, Hilton Bonnet Creek Hotel, Orlando

Chair: Dr. Jill Rosenthal

Members Present (Officers): Dr. Samir Vakil, Vice Chair (via conference line), Dr. Lee Ann Brown, Secretary and Mr. Greg Nazareth, Treasurer

Members Present (Directors): Lorraine Duthe, Esq. (via conference line), Dr. Anthony Silvagni (via conference line) and Hon. Al Nienhuis

Members Absent: (Directors) Ms. Sally West, Dr. Dan Gesek, Dr. Nomen Azeem and Ms. Tyler Davis

Staff: Robert Macdonald, MS, Executive Director and Kaitlin Brown, Education Program Specialist

Legal Counsel: Jason D. Winn, Esq

Department of Health: Becki Poston, BPharm, MHL, Program Manager, E-FORCSE and John Felton

Guests: Dr. Scott Rivkees, State Surgeon General, Dr. Brent Schillinger, Palm Beach County Medical Society and Melissa Carter, FMA Senior Vice President for Education and Member Services

Call to Order

The chair called the PDMP Foundation Board of Directors annual meeting to order at 1:00 p.m. July 31, 2021.

Roll Call/Sunshine Law

The chair called on the secretary to call the roll and provide the Sunshine Law statement. Dr. Brown called the roll. She announced that a quorum was present. She then read the Sunshine Law statement.

Approval of Minutes of Last Meeting (November 2, 2020)

Mr. Winn noted that the agenda had the wrong date of November 9 of the last board meeting. The chair called for the approval of the Board of Directors minutes from the November 2, 2020 conference call. A motion was made by Sheriff Nienhuis and seconded by Mr. Nazarath to approve the minutes as distributed. The chair, hearing no request for discussion, called for a vote on the motion and it was adopted unanimously.

Report of the Chair

The chair thanked Mr. Macdonald for his continued work in managing the foundation's programs and operations. She then announced that the remainder of her report would be deferred to later in the agenda in hopes that the Surgeon General would be present.

Treasurer's Report

The chair called on Mr. Nazareth for the treasurer's report. He gave the following update on foundation finances:

Financial Update:

On June 30, at the close of FY 2020-2021, the PDMP Foundation assets were **\$1,283,446.46** in Wells Fargo Banking and Brokerage accounts. This included **\$983,898.50** in the restricted brokerage account, **\$284,457.94** in the restricted Platinum savings account and **\$15,090.02** in unrestricted Platinum savings account.

As of July 27, with the beginning of the new fiscal year 2021-2022, the foundation assets were **\$1,272,390.69**. This included **\$983,906.32** in the brokerage account; **\$269,457.94** in the restricted Platinum savings account; **\$15,090.02** in the unrestricted Platinum savings account and **\$3,936.41** in the checking account.

Investment Account Update:

The treasurer said that until interest rates for Certificates of Deposit increase above 1.00% the **\$983,906.32** restricted funds in the Wells Fargo Brokerage account will remain in a money market cash account.

2020-2021 Fiscal Budget

He announced that the approved budget for FY 2020-2021 from the Attorney General Office Restricted Fund was **\$111,900**. Of that total, **\$41,000** was allocated to Contract Services; **\$44,500** to E-FORCSE outreach and education programs; and **\$26,400** to office operations. As of June 30th, expenses incurred were **\$43,522.62** for contract services; **\$15,476.88** for outreach and education programs; and **\$12,899.85** for operations. The total budget expenditure was **\$71,899.35**. Due to COVID-19 causing the cancellation of several live conferences the total percentage of FY 2020-2021 budget spent was **64.3%**.

In addition to the AGO Restricted Fund the PDMP Foundation contracted with the Florida Department of Health to develop, produce and present a live and online peer-to-peer course which was titled "Improving Best Practices for Patient Care: Optimizing the Use of the PDMP Database." Funding for this project was

provided by the Center for Disease Control and Prevention OD2A grant. The foundation was contracted to receive up to **\$250,000** to complete deliverables for this grant.

The treasurer said that as of June 30, the PDMP Foundation had spent **\$105,614**. The Department has reimbursed the foundation **\$100,000** with the remainder of outstanding funds to be reimbursed as per the contract. Again, because of COVID-19 only **42.2%** was expended on first year grant activities.

2021-2022 Fiscal Budget

He continued that at today's annual meeting the Board of Directors would review a revised FY2021-2022 budget. This budget allocates **\$96,400** for PDMP Foundation contract services, outreach and education programs and office operations. The foundation is also contracted to enter into year two of the OD2A Grant with new deliverables to be discussed later at this meeting. The Department of Health has again budgeted **\$250,000** to accomplish the goals and objectives of the grant during this fiscal year. Also, the PDMP Foundation has contracted with the Department of Health to administer the Harold Rogers Grant working directly with Appriss Health to reimburse it for program deliverables as approved in the grant contract. Funds allocated to this grant are **\$122,000**.

Therefore, the total income allocation for FY 2021-2022 is **\$468,400**.

The chair called for any discussion on the treasurer's report. Hearing none, she thanked Mr. Nazarath for his report.

Committee Reports:

Education Committee

In the absence of Dr. Azeem, the chair called on Dr. Brown to provide the report from the Education Committee. Dr. Brown gave an update on the actions of the committee at its morning meeting. She said that the foundation would be involved in the second year of the OD2A grant and would be responsible for the development, production and presentation of up to four webinars on topics related to academic detailing of opioid safety and prescribing information for state and national OD2A grant jurisdictions. She said the foundation would develop the topics for the webinars, recommend speakers and forward it to the OD2A-TAC for review and approval. Once approved the webinars would be produced by the Florida Medical Association and forwarded for distribution to the Center for Disease Control and Prevention Division of Overdose Prevention.

In relation to the peer-to-peer best practices for use of the PDMP database course Dr. Brown said that staff would be working with the Florida Hospital Association to offer it to metropolitan and community hospitals to educate residents and healthcare professionals about the program. She also said that staff would work with all colleges and universities with medical/dental/pharmacy programs to offer the course.

Communications Committee

The chair called on Dr. Brown for the report of the Communications Committee. She said that the committee would continue to produce a monthly E-Newsletter providing information about E-FORCSE, and the PDMP Foundation related to operations, outreach and education programs, legal issues and controlled substance prescribing and dispensing statistics and data. The newsletter would be sent to 170,000 practitioners and delegates registered to use the PDMP database and to OD2A grant

jurisdictions. She mentioned that the expansion of information in the newsletter would be very beneficial for the readers.

Report of Legal Counsel

The chair called on Mr. Winn for his legal report. He discussed the importance of the board of directors' decision at a previous meeting to adopt a policy to not permit the linking of drug rehab and addiction programs offered by profit and non-profit organizations on the foundation's website. He said that the foundation staff continues to receive on a monthly basis requests from entities to place their program's information on the PDMP Foundation website.

Report of the Department of Health

The chair called on Ms. Poston for her report. She introduced John Felton who was employed by the Department to work directly with her on all aspects of the E-FORCSE database operations. She said that he was a former employee of Appriss Health and had a great deal of knowledge and expertise in working with PMP programs nationally.

Ms. Poston then provided insights on the future of the PDMP database. She said that the Department was working on major enhancements to the database operations. She then said that one of the major efforts this year was the integration of Electronic Health Records with the PDMP database. She also said that another key project was the expansion of the PDMP data warehouse.

She then discussed the foundation's role in administering a portion of the Harold Rogers JUA Grant. Under its contract with the Department the foundation will reimburse Appriss Health for its work to assist physician offices to integrate their EHR with the PDMP database. She said that the foundation will be reimbursed up to \$122,000 for management of this section of the JUA grant.

In discussing the PDMP Foundation's role in completing deliverables for the second year of the OD2A Grant she said that Dr. Brown had outlined the basics of what was expected from the foundation. She encouraged the foundation to continue to offer the peer-to-peer course to other healthcare organizations and hospital staffs as well as in colleges and universities offering professional healthcare curricula. She said that \$250,000 would be allocated for reimbursement of foundation costs to implement the OD2A grant in FY 2021-2022.

Mr. Macdonald notified the board that he and Dr. Kelli Ferrell, Florida OD2A Grant Prevention Lead Coordinator, would be attending the national OD2A/PDMP Learning Collaboration in Kansas City on Aug 11-12. He said that Dr. Ferrell, Natasha Seals, LA Health Dept, and he would be co-facilitating a workgroup on opioid education and the PDMP. He said that the conference was sponsored by the Kansas Pharmacy Association from OD2A grant funds.

Return to Report of the Chair

The chair provided insights on the live presentations of the peer-to-peer course at the Florida Podiatric Medicine Association and Florida Dental Convention in June. She felt that both presentations were well received and that the speakers were thorough in explaining the legislative intent of the PDMP law, role of the foundation, legal and regulatory laws and rules related to the PDMP operation and the best practices for the use of the database as it related to the prescribing and dispensing of controlled substances. As moderator of the best practices course, the chair said that Mr. Macdonald, Mr. Winn and Dr. Joshua Lenchus were the speakers selected to deliver the presentation.

The chair then called on Ms. Brown to provide a synopsis of the course evaluation reports. She reviewed some of the comments from both presentations at the FPMA and FDC and said that attendees felt that it was an excellent presentation and increased their understanding of how the PDMP database should be used in extracting patient and practice prescribing and dispensing information. Ms. Brown also mentioned that there were comments that the course was too short for the information that needed to be provided.

The chair then recognized State Surgeon General Dr. Scott Rivkees and thanked him for taking time from his busy schedule at the FMA meeting to attend the foundation board of directors meeting. Dr. Rivkees congratulated the foundation on all its efforts in support of E-FORCSE outreach and educational programs.

The chair then asked Mr. Macdonald to begin his executive director's report so that the Surgeon General could better understand the projects and programs which the foundation was involved in FY 2020-2021.

Report of the Executive Director

Mr. Macdonald gave an overview of all the professional association conferences and trade shows that the PDMP Foundation had provided funding for purchase of exhibit booths during FY2020-2021. He said this support allowed the foundation and E-FORCSE staffs to network and meet with attendees to address specific questions about the PDMP database operations.

The executive director then said that with the start of the new fiscal year 2021-2022 the foundation was scheduled to exhibit at eight conferences between July and December. He then said that in January 2022 the conferences would continue.

Mr. Macdonald then informed the board that he had completed a DRAFT of the 2021 PDMP Foundation annual report and sent it out for review. He said that Ms. Poston had contacted the foundation to notify it that the Governor's Office wanted to review the report before the August 15th date that it was required to be completed and sent to the Department.

In regards to the management and administration of grants, Mr. Macdonald said that he would work directly with Appriss Health and the Department in providing funds for the integration of the physicians Electronic Health Records and the PDMP database. He said that under contract the foundation would be funding up to \$122,000 for the project which would be reimbursed by the Department.

He then said that under the OD2A grant that the foundation is contracting with the Florida Medical Association to produce the four webinars. Mr. Macdonald asked Ms. Carter to provide an overview on the production process. She said that FMA was fully equipped to provide the production services as its staff has the background and experience for completing similar types of webinars for CME credits.

Mr. Macdonald then updated the board on the status of the preparation of the IRS 990 tax form. He said that the foundation's CPA had completed the tax preparation and sent it for review. The executive director said that the chair would sign the cover page of the tax form and provide it to the CPA in Boca Raton next week. Once that was completed the signed 990 tax form would be forwarded to the PDMP Foundation for inclusion as an attachment to the annual report.

He also informed the board that he was working with the foundation's audit firm the McKenzie Group on the 2021 audit. Once completed the audit would be distributed to the Department and Attorney General's Office.

In concluding his report, Mr. Macdonald said that he would also be forwarding the Department financial information for the Annual Government Accounting Standards Board Review. This would include the budget and IRS 990 tax form.

Review of the FY 2021-2022 Revised Budget

The chair called for discussion on the revised budget as presented by the PDMP Foundation staff. Following discussion Sheriff Nienhuis made the following motion:

MOVED, that the revised PDMP Foundation FY 2021-2022 budget be approved.
Motion Seconded by Mr. Nazareth
Motion Adopted unanimously

Board of Directors Terms

Mr. Macdonald provided the current terms for the PDMP Foundation board of directors. He said that the following directors' current terms expire in November 2021:

Dr. Lee Ann Brown
Ms. Sally West
Mr. Greg Nazareth
Dr. Anthony Silvagni
Dr. Dan Gesek
Dr. Nomen Azeem
Hon. Al Nienhuis
Ms. Tyler Davis

Mr. Macdonald said that Dr. Silvagni and Ms. West, representing Walgreens, would not be seeking re-appointment to the foundation board. He also had not heard from Ms. Davis to determine if she wished to continue on the board representing CVS Health. All of the other directors have shown interest in being re-appointed to the board.

Election of Officers

The chair announced that at the annual meeting elections are to be held for the four office positions on the PDMP Foundation board of directors. She said that for each office a call for nominations would be made and if more than one person was nominated a secret ballot would be used to decide the winner.

The chair then called for nominations for the office of chair. Dr. Rosenthal was nominated and hearing no further nominations was elected by acclamation.

The chair then called for nominations for the office of vice chair. Dr. Lee Ann Brown was nominated and hearing no further nominations was elected by acclamation.

The chair then called for nominations for the office of secretary. Sheriff Nienhuis was nominated and hearing no further nominations was elected by acclamation.

The chair then called for nominations for the office of treasurer. Mr. Nazareth was nominated and hearing no further nominations was elected by acclamation.

The chair then said that in order to fill the role of director at large on the executive committee that she would appoint Dr. Vakil to serve in this position. By conference line Dr. Vakil accepted this appointment.

Public Comments

The chair recognized Dr. Brent Schillinger from the Palm Beach County Medical Society who was in attendance.

Announcements

The chair called for announcements. None were made.

Date of Next Meeting

The chair said that she would discuss possible meeting dates and times for a conference call with Mr. Macdonald and notify the board.

Adjournment

The chair called for a motion to adjourn the annual meeting of the PDMP Foundation Board of Directors. The meeting was adjourned at 2:54 p.m., Saturday July 31, 2021.



Florida Prescription Drug Monitoring Program Foundation Inc.

Fiscal Year 2022 - 2023 Budget

Budget Narrative and Worksheet

A. Revenue

Income for the Florida PDMP Foundation for Fiscal Year 2022-2023 is projected to come from two major sources:

1) The Attorney General's Office restricted fund for PDMP Foundation operations and supplemental funding for E-FORCSE education and outreach programs. Restricted funds are allocated for development, production and distribution of educational materials to health care practitioners and law enforcement officials and for exhibit fees and foundation staff travel to conferences and trade shows to provide information to attendees about E-FORCE operations and the foundation's role in support of the state prescription drug monitoring program. **Total AGO Restricted Fund allocation for the fiscal year is \$128,120.**

2) The third year of the Center for Disease Control and Prevention Overdose Data to Action (OD2A) grant awarded to Florida Department of Health. As a sub-contractor to the Department for grant deliverables the PDMP Foundation will continue to promote and conduct live and online peer-to-peer courses on the best practices for the use of the PDMP database in cooperation with public health department jurisdictions throughout the state. It will also continue course promotion at state and regional

health care organization conferences and at Florida colleges and university medical, dental, pharmacy, nursing, podiatry, physician assisting academic programs. It will also develop and produce a minimum of four webinars related to grant deliverables for viewing by national OD2A grant jurisdictions. **Total OD2A Grant allocation for the fiscal year is \$250,000.**

As of April 25, 2022, the PDMP Foundation had \$1,151,528 in restricted funds and \$15,381 in unrestricted funds. **Total PDMP Foundation current assets are \$1,166,909. In addition, the foundation has outstanding OD2A grant third quarter reimbursable funds of \$32,627.**

B. Expenses

The 2022-2023 Fiscal Year budget expenses are projected at \$378,120 and are divided into two main areas: PDMP Foundation operations, projects and programs and OD2A grant administration and project and program management.

The expenses are outlined as follows:

1. Grant Administration

The allocated budget for the OD2A grant administration is \$250,000. This will include \$110,000 in funds for contract services for a grant manager, Director of Project and Programs and education program specialist. Funds for these three positions are shared costs with the PDMP Foundation operating fund. \$65,200 of the grant budget will fund: peer-to-peer live courses in designated county jurisdictions; state and regional health care conferences; academic institutions with health care colleges; production of webinars and an updated peer-to-peer course. \$46,650 is allocated for course promotion and materials; and \$28,150 is for indirect costs.

2. Projects and Programs

The allocated budget for PDMP Foundation to conduct E-FORCSE education and outreach projects and programs is \$25,200. Of this total, \$17,720 is for the expenses to conduct events as

exhibitors at health care, law enforcement conferences and trade shows. The remainder of \$7,500 is allocated to develop and distribute promotional and educational materials for PDMP database users; to upgrade exhibit displays; for marketing and advertising in professional journals and to sponsor special events at conferences and trade shows.

3. Foundation Operations

The fiscal budget also provides \$22,900 for expenses for the daily operation of the PDMP Foundation as a Direct Support Organization to the Department of Health. These funds are allocated for board of directors' meetings; office administration; Directors and Officers Insurance; CPA fees for IRS tax preparation; auditor fees; legal counsel retainer; executive director travel and contingency. The CPA and legal fees are a shared expense in the OD2A grant budget.

4. Contracted Management Services

To manage all foundation business operations, projects and programs \$85,000 is budgeted for the services of professional executive staff. This includes partial compensation for the executive director, Director of Projects and Programs (Health Educator) and Education Program Specialist who receive additional contract fees for management and administration of the OD2A grant.

C. Summary

The PDMP Foundation FY 2022 – 2023 budget allocation of \$378,120 provides sufficient funding to allow the Direct Support Organization to contract with the Department of Health to implement peer-to-peer educational courses, webinars, and project promotions as part of the OD2A grant and to continue its efforts to provide supplemental funding for outreach and education programs in support of the Department of Health's administration of the state Prescription Drug Monitoring Program/E-FORCSE.

PDMP Foundation, Inc.

FY 2022 - 2023

Operating Budget

REVENUE							
AGO DONOR RESTRICTED FUND							
Wells Fargo Bank Brokerage Account:							
	25-Apr-22						
Cash		\$	383,950.70				
Certificates of Deposit		\$	499,670.00				
Sub-Total		\$	883,621.70				
Operating Account:							
Checking Account		\$	7,185.79				
Unspent 2021-2022 Fiscal Budget		\$	28,100.95				
Sub-Total		\$	35,286.74				
Reserve Fund:							
Unspent Cash		\$	164,973.36				
Reimbursed OD2A Grant Expenses		\$	43,815.69				
Reimbursed Harold Rogers Grant Expenses		\$	23,830.00				
Sub-Total		\$	232,619.05				
PDMP UNRESTRICTED FUNDS							
Cash		\$	15,380.65				
Sub-Total		\$	15,380.65				
OD2A Grant Reimbursable Expenses		\$	32,627.49				
Total Income FY 2022-2023		\$	1,199,535.49				

Note: \$1,500 of fee included in OD2A Grant

Indirect Costs											
[Shared Expense OD2A Grant]											
Sub-Total						\$	1,500.00	\$	1,000.00	\$	1,150.00
Audit Preparation											
[Financial Review and Report]											
Sub-Total						\$	5,000.00	\$	3,000.00	\$	-
Legal Counsel Retainer											
[Provide review of all contracts, documents, and legal issues involving the foundation]											
\$750 x 12 mths											
[Shared Expense OD2A Grant]											
Sub-Total						\$	4,500.00	\$	4,500.00	\$	3,750.00
Executive Director Travel:											
[Meetings with government officials, CPA, Legal Counsel, board members, healthcare association staffs, regulatory boards, Auditor, E-FORCSE staff, Attorney General Staff]											
Sub-Total						\$	1,000.00	\$	1,500.00	\$	63.50
Contingency Fund											
Sub-Total						\$	5,000.00	\$	5,000.00	\$	555.43

Filming and Production: \$3500x4				\$	15,000.00	\$	15,000.00	\$	10,500.00
Speaker Honoraria				\$	2,000.00	\$	2,000.00	\$	2,000.00
Sub-Total				\$	17,000.00	\$	17,000.00	\$	12,500.00
Total ODDA Grant Webinar Production				\$	17,000.00				
ODDA Grant Course Presentations									
"Improving Best Practices for Patient Care: Optimizing the Use of the PDMP Database"									
Pilot Jurisdictions: (Duval, Palm Beach, Broward CHD)									
Honoraria: \$2,000x4courses (2speakers)				\$	8,000.00	\$	17,600.00	\$	1,850.00
Travel: \$300x4coursesx4speakers				\$	4,800.00	\$	13,200.00	\$	-
Lodging: \$150x4coursesx4speakers				\$	2,400.00	\$	6,600.00	\$	-
Meals: \$50x2daysx4coursesx4speakers				\$	1,600.00	\$	2,200.00	\$	-
Local Transportation: \$50x4coursesx4speaker				\$	800.00	\$	550.00	\$	-
Misc: \$25x4coursesx4speakers				\$	400.00	\$	1,100.00	\$	-
Sub-total				\$	18,000.00	\$	41,250.00	\$	1,850.00
Staff Travel: Courses									
Travel: \$300x4 tripsx1 staff				\$	1,200.00	\$	3,300.00	\$	-
Lodging: \$150x8daysx1 staff				\$	1,200.00	\$	1,650.00	\$	-
Meals: \$50x8 daysx1 staff				\$	400.00	\$	550.00	\$	-
Misc: \$25x8 days				\$	200.00	\$	275.00	\$	-
Sub-Total				\$	3,000.00	\$	5,775.00	\$	-
Professional Assn Conferences:									
Honoraria: \$2000x2conf				\$	4,000.00	\$	7,400.00	\$	-
Travel: \$300x2confx4speakers				\$	2,400.00	\$	6,000.00	\$	-
Lodging: \$150x2confx4speakers				\$	1,200.00	\$	3,000.00	\$	-
Meals:\$50x2confx4speakers				\$	400.00	\$	1,000.00	\$	-

Local Transportation:\$25x2x4					\$	200.00	\$	250.00	\$	-
Misc					\$	200.00	\$	500.00	\$	-
Sub-Total					\$	8,400.00	\$	18,150.00	\$	-
Staff Travel: Courses										
Travel: \$300x2 tripsx1 staff					\$	600.00	\$	-	\$	-
Lodging: \$150x4daysx1 staff					\$	600.00	\$	-	\$	-
Meals: \$50x4 daysx1 staff					\$	200.00	\$	-	\$	-
Misc: \$25x4 days					\$	100.00	\$	-	\$	-
Sub-Total					\$	1,500.00	\$	-	\$	-
Health Professional Schools:										
[Nova-Southeastern DO, Dental, Pharmacy										
Physician Assistant, Podiatry										
Florida Atlantic Nurse Practitioner										
St. Augustine Nurse Practitioner										
Keiser University Nurse Practitioner										
Physician Assistant]										
Honoraria	\$2100 x 2 Mtgs				\$	4,200.00	\$	6,400.00	\$	-
Travel	\$300x2 Mtgs x 4 speakers				\$	2,400.00	\$	4,800.00	\$	-
Lodging	\$150x2 Mtgs x 4 speakers				\$	1,200.00	\$	2,400.00	\$	-
Meals	\$50 x 2 Mtgs x 4 speakers				\$	400.00	\$	2,016.00	\$	-
Local Trans	\$50 x 2 Mtgs x 4 speaker				\$	400.00	\$	200.00	\$	-
Misc	\$25 x 2 Mtgs x 4 speakers				\$	200.00	\$	400.00	\$	-
Sub-Total					\$	8,800.00	\$	15,000.00	\$	-
Staff Travel: Courses										
Travel: \$300x2 tripsx1 staff					\$	600.00	\$	-	\$	-
Lodging: \$150x4daysx1 staff					\$	600.00	\$	-	\$	-
Meals: \$50x4 daysx1 staff					\$	200.00	\$	-	\$	-
Misc: \$25x4 days					\$	100.00	\$	-	\$	-
Sub-Total					\$	1,500.00	\$	-	\$	-

Cell Phones [Shared Cost PDMPF]					\$	822.00	\$	1,380.00	\$	959.21
FMA Contract Fee					\$	-	\$	1,500.00	\$	-
Miscellaneous					\$	200.00	\$	200.00	\$	39.19
Audit					\$	-	\$	2,000.00	\$	-
Legal Fees [Shared Cost PDMPF]					\$	4,500.00	\$	4,500.00	\$	2,250.00
CPA Fees [Shared Cost PDMPF]					\$	1,500.00	\$	1,500.00	\$	1,500.00
Postage & Shipping					\$	100.00	\$	300.00	\$	39.19
Education Committee Conf Calls					\$	300.00	\$	500.00	\$	273.81
Contingency Fund					\$	20,728.00	\$	19,965.00	\$	250.00
Total OD2A Indirect Costs					\$	28,150.00	\$	39,245.00	\$	5,311.40
Total Expenses OD2A Grant					\$	250,000.00	\$	250,000.00	\$	91,887.96